

Trustland Plan 2017-2018 - Salem Elementary

Goal #1

The percent of students in grades 1-3 performing on grade level or making typical progress will improve from 80% to 82%.

Academic Areas

- Reading

Measurements

DIBELS

Action Plan Steps

1. Teachers will improve tier one literacy instruction based on Nebos approved literacy block and through staff development, administrative observation, team collaboration, personal study and by analyzing literacy data.
2. Technicians will be hired to provide early interventions to students.
3. Teacher and students will be provided with a better take home library, leveled library, and primary library by purchasing books for all levels.
4. Substitutes will be hired to provide teacher teams time to collaborate on literacy curriculum maps, attend data meetings or participate in focused observations or lesson studies.
5. Registration fees and substitutes costs will be provided for teachers to attend literacy conferences.
6. Technology (Chromebooks, iPads, Smartboards, or other technology) may be purchased to enhance classroom literacy instruction.
7. Other intervention programs such as RazKids may be purchased to support instruction and remediation.

Summary of Estimated Expenditures

Category	Estimated Cost (entered by the school)
Total:	\$52,500
Salaries and Employee Benefits (100 and 200)	\$19,000
Professional and Technical Services (300)	\$2,500
Library Books (644)	\$7,000

Category	Estimated Cost (entered by the school)
Software (670)	\$1,500
Equipment (Computer Hardware, Instruments, Furniture) (730)	\$22,500

Funding Estimates

Estimates	Totals
Estimated Carry-over from the 2016-2017 Progress Report	\$5,500
Estimated Distribution in 2017-2018	\$47,450
Total ESTIMATED Available Funds for 2017-2018	\$52,950
Summary of Estimated Expenditures For 2017-2018	\$52,500

Increased Distribution

The 2017-2018 distribution in this plan is an estimate. If the actual distribution is more than the estimate, how will additional funds be spent to implement the goals described in the plan?

We will spend any additional monies on hiring an additional technician or expanding current technicians hours to do Star Tutoring to assist students who are struggling in reading. In addition we will purchase books for our take home library and leveled library. We will also purchase additional computers, tablets, mics, audio enhancement systems, document cameras, projection systems, smart boards, and other necessary classroom technology.